



# REPORT to the COMMUNITY



Virtual Wellwood Kids' Program, Summer 2020

# Cancer is already isolating.

Thousands of people in our community are still living with cancer right now.

Many are facing serious or life-threatening illness and most are immunecompromised, making the current situation all the more challenging. Our clients are reporting unprecedented levels of anxiety, as they must go to hospitals and clinical settings for surgeries, tests and treatment.

They are counting on us – now more than ever.



No one should have to go through it alone.



## **Dear Friends & Supporters:**



## These are anxious times for everyone.

In the wake of the pandemic, fear and anxiety are radically magnified when also dealing with a potentially life threatening diagnosis. Cancer is already isolating. No one should feel they are going through all of this alone. That is why Wellwood quickly mobilized to meet new needs in new ways.

## Wellwood continues to be resilient and responsive.

Through the mandate of physical-distancing, Wellwood has been reimagined. We introduced a wide range of virtual programs, expanded online self-help resources and have seen a dramatic increase in usage of one-on-one peer mentoring. Our summer session for kids with serious illness in the family, enthusiastically pictured on the front page of this report, is just one shining example.

## This is not a reaction to a crisis. This is a long term plan.

Creating a virtual community of support for those who were unable to come to our sites was already a strategic direction. These populations include individuals and families living in remote communities, those who are not well enough to physically attend programs, and all who face socio-economic, accessibility, transportation or health inequity barriers, as well as caregiving and other situational demands posed by the crisis of cancer. This is a shift in the timing of carefully considered priorities.

## Most of our clients are immune-compromised.

This reality means that Wellwood will remain a virtual community for the foreseeable future. From this point on, we will always offer some virtual programming. Whatever the future holds, we do know that we will emerge from the COVID-19 crisis as both a physical and virtual gathering space.

## These are also incredibly difficult times for charities.

Our entire sector has faced a dramatic impact on revenues during the pandemic and its accompanying financial crisis. Frankly, Wellwood has been hit particularly hard. Please continue to invest in us, knowing that we are invested in you and in our community. Not only do we need to survive, we need to thrive. Our clients deserve no less. We are grateful for your support, and hope that this report might inspire you to continue to invest your time, talent and treasure in Wellwood.

Wishing you safe days ahead,

K. Jane George Executive Director





## Organizational Priorities:



- Programmatic innovations to meet the urgent needs for support in an era of physical distancing;
- Delivery mechanisms that ensure the inclusion of those facing poverty or health inequity;
- Safety, confidentiality, privacy, integrity, quality and equity in the delivery of virtual services;
- Engaging our diverse, trained, dedicated team of volunteers in the delivery of virtual services;
- Engaging and communicating strategically with all other community partners and stakeholders.

## Cancer is already isolating. You are <u>not</u> alone.

Staff and volunteers are available by phone, text and email.



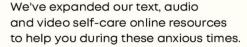
To arrange a peer mentor, please leave a message for Norma at 905-667-8870 x203 | frankoff@hhsc.ca



wellwood.ca 905-667-8870 wellwood@hhsc.ca



## Coping skills that meet you where you are.

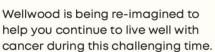


- Yoga
- Meditation
- Art
- Kids' Stuff

New resources are being uploaded every week.



# Our programs are going virtual.





- Peer Support
- Yoga
- Meditation
- Art



Please visit the link below for updates.

wellwood.ca/calendar

905-667-8870 wellwood@hhsc.ca



Take your voice to where it will be most effective.



## **Memorial & Honorary Gifts:**



Wellwood is grateful to individuals who made memorial donations between January 1, 2019 and July 1, 2020. We honour the memories of the following individuals in whose name donations have been received, with grateful appreciation for their lives and legacies:

Adams, Pat & Tony Accardi, Sam Andersen, Simon Ballarano, Giuliana Barrows, Maria Beaudoin, Chuck Beaudoin, Jean Bienert, Ronald Frank Brezden, Stan Businskas, Jura Carrigan, Eileen Charles, Linda Cox, Elaine Craney, Eleanor Davy, Marg Doherty, Steve

Duffy, Donna Evanoff, Martin Fazari, Vincent Fiorino, Lidia Figley, Kevin Fisher, John Ford, Evelyn George, Gwen George, Peter Gould, Milli Gruning, Katharina Halford, Clyde Hammond, Nathaniel Hartnett, Barbara Haynes, Rev. W. A. Held, Jeanne Howarth, Robert

Humphreys, Ronald Huschilt, Dr. Nicholaus Peter larusso, Jeffrey Knight, Cassie Knight, Susan Koblyk, George Koblyk, Patty MacDonald, Marguerite McClue, Robert McCulloch, Dr. Peter B. McLeod, Gloria Montague, Maggie Mossuto, Frank Nelson, Janis Nenadovich, Christine Neville, Bruce

O'Connell, Dr. Greg Officer, William Pokoradi, Gary Raso, Nancy Rizzo, Elda Ryan, Edla Annie Sgro, Antonio Shaver, Margie Lou Siroonian-Davis, Elissa Smosarski, Olivia (Liv) Steele, Randy Trull, Chris Walker, Jenny Watson, Sean West, Donna & Bob Wilkinson, Lynsie Woodard, Bill

Wellwood also extends our sincere appreciation to individuals who made donations between January 1, 2019 and July 1, 2020, in honour of the following:

Northey, Mona

Durance-Hine, Rebecca Frankoff, Sergei & Shannon George, Jane George, Mike Hooper, Lisa Tara Iarusso, Greg Kras, Carolyn Lanigan, Brendan Lawruk, Christine Levy, Marilyn Lukosius, Ray McDonald, Tom Newcomb, Kent & Terry Odom, Matthew Oliver, Lorraine Oluszak Family Pronesti, Lois Marie Silvestri, Cesare Silvestri, Frank Steele Family Wellnitz, Lukas Zwolak Family

Every effort has been made to ensure the accuracy of these lists. Please contact us if you note errors or omissions.



The circle of life and death interconnect. We don't go up or down.

We stay in another part of the circle. Tomson Highway



## Together...

## We kicked cancer's butt in 2019:

Last year, we raised \$80,000 at the 21st annual Walk/Run/Wheel at Mac!



Let's kick butt again in 2020! Free registration.

virtually

# KICKING Sancer's BUTTT

All week long: October 18 to 24

## **SPONSORS**

**McMaster University** 

Office of the President Student Centre

Braemar Building Systems
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Pendopharm

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Tim Hortons, Binbrook
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Binbrook Little Theatre
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 Splits ville, Hamilton
 Southern Pines
Farm Boy CompanyInc.
 Puddicombe Farms
 Vineland Estates
 Green Horizons Sod
 Toronto Blue Jays
Jennifer Kaye Designs

Craig Stevens

Valerie Howes

## TOP FUNDRAISERS

Greg larusso

Susan Daignault

Mike Scott & Suzanne Primeau

#### ADULTS:

Mike George Mark Matthews

YOUTH: Lukas Wellnitz

KIDS:

Maddyson Garbett Alex & Avery Russell

#### TEAMS:

Racing in the Street
Legs for Legacy
Team Boyle
Liv Out Loud
Team Trisura
Simon Says RUN!!!
Running for Daddy
Our Thanks to Wellwood
Barb's Baskets
Grammy Pammy's Hummingbirds

LEGS

Greg larusso Legs for Legacy Running for Jeff



Giving is not just about making a donation.

It is about making a difference. Kathy Calvin



## **Enthusiastic appreciation:**



The Wellwood Zoom programs have already changed my life. I am really enjoying the yoga classes and it's also like having friends when you live by yourself. Thank you to We could NOT do what we do

everyone who has aided in my road to recovery. You are all amazing people. Thank you for making our journeys a little bit easier. Wellwood Zoom has really boosted my creativity and my health. Thanks so much for without the support of each of

the wonderful classes and fellowship! Thank you for what you do for children and families! Thank you for all you are doing at this difficult time. Online resources have been helpful. I applaud everyone at Wellwood for their

tireless efforts in tending to those in need. our caring, generous donors.

Keep up the good work. You really make a difference in people's lives. Thanks for doing the important work you do to support people living with cancer. I think I'm going to cry.



City of Hamilton Ward 14 Terry Whitehead Stress Crete Group Northwall Riders Association Royal Canadian Legion Branch 163



## **FUNDERS & IN-KIND SUPPORTERS**

Image Honda/Queenston Chevrolet Buick GMC DeGroote School of Business, McMaster University Doug & June Barber Family Foundation City of Hamilton Enrichment Fund Project Concern, Hamilton Police Employees Coleford Investment Management PX Dermody Funeral Homes Ambitious Realty Knot-A-Breast Dragon Boat Team McKeil Marine - Staff Team Hamilton Oldtimers' Baseball Lakeside Asphalt Maintenance Ltd. Modo Yoga Hamilton Kiwanis Club of Hamilton East Inc. Vipond Inc. JKR Telecom CR Landscape Dee Signs Farm Boy Company Inc. The Burlington "Square Ladies" Wellwood Art Students Wellwood Holiday Bazaar Vendors Estate of William Johnston Estate of Winnifred Curry Walter Barubek, All-Risks Insurance

Dana Bee, Chiptime Results Scott Koblyk, Macmillan Rae Inc. Maggie & Keltie Steele Michelle Guitard & Jane Thompson Rob Young Peter Gorman Bert Dorpmans Stuart Seldon Keith Revie

## The following Hamilton Community Foundation funds have provided grants to our programs:

Ontario Endowment for Children & Youth in Recreation Edith H. Turner Foundation Fund Malloch Foundation Fund Martin Foundation Fund John & Esther Marshall Memorial Fund Milne McGrath Fund Shirley M. Elford Gift of Today Fund





## **Financial Notes:**



## It is a grim reality that the landscape of our sector will look very different in 2021. Many charities will not survive this crisis.

While we can't know what the future holds, ultimately, Wellwood's sustainability is largely due to the gift of time and talent provided by our team of more than 250 organizational and situational volunteers. All programs are volunteer-delivered, which keeps staffing costs to an absolute minimum.

The foundation of our revenue generation is the result of an endowment fund that is invested in its entirety and provides income on an annual basis to support operating costs; however, it is just one-quarter of the money needed to run the organization. We have also been eligible for the pandemic fund wage subsidy program during the past difficult months.

The in-kind support provided by our community partners at Hamilton Health Sciences continues to be so important to our success. That said, Wellwood is not government or hospital funded, nor is it financed by user fees. We provide all of our programs at no cost to everyone who needs them.



Frankly, these are tough economic times for our entire sector. Our donors can rest assured that you will see exceptional return-on-investment because of the efficiency of our volunteer-driven delivery model, and know that we are transparent, responsible, accountable custodians of your gifts.

## Our audited financial statements are available at www.wellwood.ca.

Visit the website, click on "Start Here" and then select the link to our financials to view more than ten years of statements. There, you can also see previous Reports to the Community and Board policies, as well as make an online donation.





# Cancer is **HEAVY**:



#### **BOARD OF DIRECTORS**

Kenneth Raddatz President Dianne de Freitas Vice-President Anna Ruta Treasurer

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#### **BOARD CONSULTANTS:**

Alejandro Jadad Barbara Love Denny DePetrillo Fred Hopkinson Gary Warner Jan Kahehti:io Longboat Maureen O'Connor Patricia Gagic



## **Hospital Site**

O'Connor-O'Connell Family Support Centre Juravinski Hospital, E1 711 Concession St., Hamilton, ON L8V 1C3

## **Community Site**

Juravinski House, presented by HHHBA 501 Sanatorium Rd., Hamilton, ON L9C 0C3

www.wellwood.ca wellwood@hhsc.ca

Charitable Registration #89695-5036-RR0001

#### STAFF TEAM

Questions? Please contact us! 905-667-8870

#### Kate Knight

Director of Community Engagement knightkat@hhsc.ca

#### **Blaze Forgie**

House Manager ext. 202 forgie@hhsc.ca

#### Norma Frankoff

Director of Programs & Organizational Development ext. 203 frankoff@hhsc.ca

#### K. Jane George

Executive Director ext. 204 georgej @hhsc.ca

with support from Vicky Grim shaw Finance Administrator

## It's NOT about the money...

Even though we talk a lot about funding in this report, Wellwood is about PEOPLE. It is about EMPOWERMENT, SELF DISCOVERY, COMPASSION and COMMUNITY. Until it is safe to gather, let's raise our hopes for better days ahead.





At Wellwood, the weight is lifted